

Certified By Financial Management Office

Itemized Cost Summary

UPPER CEMENT CREEK, SILVERTON, CO SITE ID = A8 30

EXPENDITURE SUMMARY REPORT - ACTION CODE: RV (REMOVAL) - CRP# 178000
FILTERED COSTS FROM 10/01/2010 THROUGH 08/31/2015

REGIONAL PAYROLL COSTS	\$8,470.06
EPA INDIRECT COSTS	\$3,993.21
Total Site Costs:	\$12,463.27

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Regional Payroll Costs

UPPER CEMENT CREEK, SILVERTON, CO SITE ID = A8 30

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FILTERED COSTS FROM 10/01/2010 THROUGH 08/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HESTMARK, MARTIN	2012	06	1.00	93.35
Supv Environmental Protection Specialist		08	1.00	97.88
		11	2.00	195.77
		13	1.00	97.86
		15	23.00	2,251.22
		19	1.00	97.87
		23	2.00	195.72
		24	1.00	97.87
	2013	07	2.00	206.91
	2014	08	1.00	103.61
		11	2.00	210.59
		15	3.00	315.90
		16	3.00	315.90
		19	2.00	210.59
		22	5.00	526.48
	2015	03	1.00	101.58
		11	1.00	108.09
		12	2.00	216.16
		16	1.00	108.11
		18	3.00	324.32
		19	3.00	324.32
		20	14.00	1,513.50
		23	3.00	324.32
			78.00	\$8,037.92
STAVNES, SANDRA	2012	09	2.00	169.74
Supervisory Environmental Engineer		15	1.00	85.00
	2014	11	1.00	88.70
		26	1.00	88.70
			5.00	\$432.14
Total Regional Payroll Costs			83.00	\$8,470.06

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Headquarters Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

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CONTRACT LAB PROGRAM (CLP) COSTS

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Miscellaneous (MIS) Costs

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EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2012	3,382.28	40.97%	1,385.72
2013	206.91	51.25%	106.04
2014	1,860.47	51.25%	953.50
2015	3,020.40	51.25%	1,547.95
	<u><u>8,470.06</u></u>		
Total EPA Indirect Costs			<u><u>\$3,993.21</u></u>

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EPA Indirect Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>	
HESTMARK, MARTIN	2012	06	93.35	40.97%	38.25	
		08	97.88	40.97%	40.10	
		11	195.77	40.97%	80.21	
		13	97.86	40.97%	40.09	
		15	2,251.22	40.97%	922.32	
		19	97.87	40.97%	40.10	
		23	195.72	40.97%	80.19	
		24	97.87	40.97%	40.10	
			3,127.54		\$1,281.36	
STAVNES, SANDRA	2012	09	169.74	40.97%	69.54	
		15	85.00	40.97%	34.82	
			254.74		\$104.36	
Total Fiscal Year 2012 Payroll Direct Costs:			3,382.28		\$1,385.72	
			3,382.28		\$1,385.72	

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>	
HESTMARK, MARTIN	2013	07	206.91	51.25%	106.04	
			206.91		\$106.04	
Total Fiscal Year 2013 Payroll Direct Costs:			206.91		\$106.04	
			206.91		\$106.04	

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>	
HESTMARK, MARTIN	2014	08	103.61	51.25%	53.10	
		11	210.59	51.25%	107.93	
		15	315.90	51.25%	161.90	
		16	315.90	51.25%	161.90	
		19	210.59	51.25%	107.93	
		22	526.48	51.25%	269.82	
			1,683.07		\$862.58	
STAVNES, SANDRA	2014	11	88.70	51.25%	45.46	
		26	88.70	51.25%	45.46	
			177.40		\$90.92	
Total Fiscal Year 2014 Payroll Direct Costs:			1,860.47		\$953.50	
Total Fiscal Year 2014:			1,860.47		\$953.50	

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HESTMARK, MARTIN	2015	03	101.58	51.25%	52.06
		11	108.09	51.25%	55.40
		12	216.16	51.25%	110.78
		16	108.11	51.25%	55.41
		18	324.32	51.25%	166.21
		19	324.32	51.25%	166.21
		20	1,513.50	51.25%	775.67

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EPA Indirect Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HESTMARK, MARTIN	2015	23	324.32	51.25%	166.21
			3,020.40		\$1,547.95
Total Fiscal Year 2015 Payroll Direct Costs:			3,020.40		\$1,547.95
Total Fiscal Year 2015:			3,020.40		\$1,547.95
Total EPA Indirect Costs					\$3,993.21